

The Niblick, August 2023

The Niblick! Your TVGC Board, Member & Volunteer news source.

BOARD MEETING June 13, 2023

Correspondence

- There was no correspondence received from TVGC Membership.

Finance & Business Development (Tracy Bertsch, Roberta MacKenzie, John Burke, JD Scheller)

- June 2023 Key Performance Indicators (KPI's):
 - 6272 rounds played in June, an increase of 278 rounds from June 2022. Members played 3044 rounds for 49% of the total rounds played.
 - Course usage rate was 70% up from 67% in June 2022.
 - Average spend in the Pro Shop was \$16.45, down from \$16.89 in June 2022.
 - Average spend in Food & Beverage was \$19.19, down from \$20.11 in June 2022.
 - Course & Grounds labour per round was \$7.18, up from \$6.90 per round in June 2022.
- As at the end of June 2023:
 - Financials to the end of June 2023
 - Revenues 1.6 M Budget 1.5 M 2022 1.5 M
 - Expenses 1.0 M Budget 1.2 M 2022 1.0 M
 - Net Income 522K Budget 372K 2022 424K
 - Financially we are continuing to make much needed progress. Capital expense to date excluding capital leases is 103K.
 - We are continuing to meet our financial ratio obligations under our borrowing agreement.
- John & J.D. will be meeting to discuss the feasibility of creating a Capital Expense Account for year-end budgeting.
- A new policy for Blue Flag usage on power carts has been implemented. Policy Manual has been updated & posted to the Member Website.

Course, Grounds & Clubhouse Committee (Gary McGonigle, Kevin Farr-Jones, Roberta MacKenzie, Tom Smith, JD Scheller,) Phil Nobert ad-hoc member))

- A Mini Strategic Planning Session was held on June 14th. Course & Grounds Vision, Mission and Pledge were tweaked and future plans were developed.
- There is a meeting planned with Les Furber to discuss the Hole 10 project.

Land Use Committee (Kevin Farr-Jones, Tom Smith, JD Scheller) Ron McLaren & Gregg Undershute ad hoc members))

- A walk of the Mountain Bike Trail took place on July 11th.
- Royalite Greens development is on hold due to water management plan & road allowance concerns.

Buildings (Kevin Farr-Jones, Doug Short J.D.Scheller,) Joe Fenton, Peter Keenan, Ian Webb, - ad hoc members))

- Sewer line has collapsed at the town manhole. We can manage to live with it till the end of the season but it will have to be replaced in the off season. TVGC member, Ernie Leslie, is assessing the damage & will provide a quote to repair it.

Security (Kevin Farr-Jones, Doug Short, J.D.Scheller)

- All security projects have been completed.
- This committee will become inactive.

Communication, Member Volunteer Liaison Committee (Kathy Jessop, Roberta MacKenzie, JD Scheller, Doug Short) & Cindy Kuhl ad-hoc member))

- The New Member brunch was held on July 15th with 20 people attending & golfing after.
- A couple of changes to Club Championships were made. Championship was held the weekend of July 29th & 30th. See J.D.'s message below for the winners.
- We are asking members once again to refrain from parking on the north side of the courtyard area. This parking is for employees only. Additional vehicles being parked there become a Safety issue to Course & Grounds workers. Signs have been ordered & will be installed soon. Members can continue to park by the Driving Range.

Volunteer Committee (Roberta MacKenzie)

- The Highway Clean-up was held Monday July 24th. We had 7 members volunteer including the Clean-up coordinator Darryl Bibeau. Perhaps Mother Nature will be kinder to us so as not to delay this again. Thanks for stepping forward Darryl to take this on & to those who volunteered!

Junior Committee (Darryl Bibeau, Doug Short)

- Darryl and Doug provided an update on the Junior League.
- Possibility to engage graduated Juniors to volunteer for the League.

New Business

- Discussion of the feasibility for an electric charging station for vehicles at the club.
- **Announcements:** Barry Cousins has given his resignation notice to the Board effective immediately. His resignation is due to scheduling conflicts with work demands. Barry will continue to support the Club in his role as Volunteer Coordinator back-up.

A complete copy of the minutes can be found on the TVGC Member website

<https://turnervalleygolf.com/member-login>. Next Board Meeting is August 17th, 2023.

A Message from the President, Tracy Bertsch

July has been a busy month at our Club! We have logged 5700 rounds played to date. We hosted 6 days of corporate tournaments in July with just under 600 rounds played in those events. Combine that with the Mixed Scotch Ball, Super Senior Club Championships, Ladies Open Two-Ball, Men's Member Guest, and the Club Championships it has been a VERY busy month for the staff at the club. Recognition goes out to all our departments for their hard work and time spent to make these events enjoyable and memorable for all. Alberta Golf was extremely happy with the golf course and how the U 19 Championship was conducted.

We couldn't do it without our loyal volunteers who continue to represent and advocate for the Turner Valley Golf Course - participating in various roles at the Club and helping out at tournaments; hosting at the Shaw Classic; working on course maintenance; and flipping burgers in support of our Junior program. Thank you everyone!

Tracy

A Message from the General Manager, J.D. Scheller

It's hard to believe it is August already. We held our Club Championships last weekend. We would like to congratulate:

Kali Gordon – Ladies Club Champion
Tracy Bertsch – Ladies Net Club Champion

Bodey Billehaug – Men's Club Champion
Will Undershute – Men's Net Club Champion

Larry Poirier - Men's Stableford Champion

We also held our Super Senior Championships on July 10th. Congratulations go out to:

Lynda Mulder – Ladies Champion
Flo Fam – Ladies Net Champion

Barry Falk – Men's Champion
Larry Poirier – Men's Net Champion

We would also like to thank the members for following the modified 90-degree rule policy and the Blue Flag policy for power carts that we introduced in July. It definitely helps out with the course conditions when we keep the carts in the fairways and away from the tees and greens.

By the time we get the next Niblick out in September most of our summer students will be back doing their online classes or back on campus furthering their education. Stop and thank them before they leave. Once again, they have done an unbelievable job this year.

Did you know...that we budget more money for bunker maintenance than fairway maintenance?

JD

A Message from Cory Seaman, Head Professional & Proshop Manager

Wow, it's just incredible it's already August! This summer has just flown by. We've had a great summer so far, with the weather for the most part, being conducive for golf. TVGC has also been host of some high profile golf tournaments. The PGA of Alberta had a two day event at the end of June with one of their members shooting our new competitive course record with a 65. We also had a very successful U19 Alberta Junior Championship where one of their Junior Girls shot a new ladies competitive course record 68. Thank you to all our members for giving up our course and those who helped volunteer for the event. A special thank you to our grounds crew for presenting a phenomenal product and for getting 12 & 13 ready to go for those events.

With the start of August coming up, we begin to sell our demos at 25% off. The only clubs that will not go on sale are the Pings. Mizuno, Taylor Made and Tour Edge are up for grabs. Don't forget to use your gifties while we have products available. We have a pretty busy August and September with lots of events, both club and corporate. Please be aware that tee times for certain days might be harder to get. Coming up we have our Junior Club Champs on August 10th and 11th and the Senior Club Champs on August 31st and September 1st. Please sign up outside the proshop on the bulletin board or with dylan@turnervallygolf.com.

Also, if you need a refresher with your golf swing or touch up with your short game, Mike, JD or I are always available to help. We have years of experience to set you on the right path to excellence 😊. Hope everyone enjoys the rest of the summer!

All the best, Cory

Board of Directors

Tracy Bertsch, President	Roberta MacKenzie, Vice President	John Burke, Secretary Treasurer	J..D Scheller, General Manager	Kevin Farr-Jones
Kathy Jessop	Tom Smith	Doug Short	Vacant	Darryl Bibeau

Executive Committee

Tracy Bertsch	John Burke	J. D. Scheller	Roberta MacKenzie	
Finance & Business Development				
Tracy Bertsch	J.D. Scheller	John Burke	Roberta MacKenzie	Laurie McCreary Burke (member volunteer, Grants Committee)
Course & Grounds and Buildings				
Gary McGonigle	Kevin Farr-Jones	J.D. Scheller	Roberta MacKenzie	Tom Smith
Ron McLaren (member volunteer Land Use)	Peter Keenan (member volunteer Buildings)	Ian Webb (member volunteer Buildings)		Gregg Undershute (member volunteer Land Use)
Communication, Member & Volunteer Liaison Committee				
Kathy Jessop	J.D. Scheller	Roberta MacKenzie	Doug Short	Cindy Kuhl (member volunteer)