

The Niblick, September 2023

The Niblick! Your TVGC Board, Member & Volunteer news source.

BOARD MEETING August 17, 2023

Correspondence

- There was no correspondence received from TVGCC Membership.

Finance & Business Development (Tracy Bertsch, Roberta MacKenzie, John Burke, JD Scheller)

- July 2023 Key Performance Indicators (KPI's):
 - 6804 rounds played in July, an increase of 393 rounds from July 2022. Members played 3287 rounds for 48% of the total rounds played.
 - Course usage rate was 72% up from 69% in July 2022.
 - Average spend in the Pro Shop was \$17.84, up from \$16.26 in July 2022.
 - Average spend in Food & Beverage was \$21.12, up from \$19.60 in July 2022.
 - Course & Grounds labour per round was \$7.18, up from \$7.07 per round in July 2022.
- As at the end of July 2023:
 - Revenues are currently over budget and over same period 2022
 - Expenses are under budget and below budget for the same period 2022. We will have some expenses for Course & Grounds for tarps & matting to help put the greens to bed for the winter.
 - Net income is over budget and over for the same period 2022.
 - Balance sheet complies with financing obligations.
 - Capital Expense year to date 103k.

Course, Grounds & Clubhouse Committee (Gary McGonigle, Kevin Farr-Jones, Roberta MacKenzie, Tom Smith, JD Scheller, Phil Nobert ad-hoc member))

- A meeting was held with Les, Garth & Tim from GDS on August 1 to discuss plans for #10. After the discussion Kevin Far-Jones made an online motion to approve the #10 green rebuild, tee box releveling & expansion and irrigation upgrade. Motion was carried.
- There's been positive feedback from members on the work being done on #10.
- Closing day will be Monday October 9th.
- TVGC is applying for a CFEP grant to repair the driving range.

Land Use Committee (Kevin Farr-Jones, Tom Smith, JD Scheller) Ron McLaren & Gregg Undershute ad hoc members))

- There is some work being done on the property south of #3 green & hole #7. JD will try to contact the owner for an update.

Buildings (Kevin Farr-Jones, Doug Short J.D.Scheller,) Joe Fenton, Peter Keenan, Ian Webb, - ad hoc members))

- Still waiting for a quote to repair the sewer line.
- Still waiting for a quote on a new rooftop AC unit.

Communication, Member Volunteer Liaison Committee (Kathy Jessop. Roberta MacKenzie, JD Scheller, Doug Short) & Cindy Kuhl ad-hoc member))

- The Board & Membership would like to thank the Keenan Family for the memorial fountain in the pond of #6 green & # 7 fairway & green.
- Did You Know? Members have the option for a 6 or 12 month payment plan for their yearly dues. If you are interested in either of these options, please contact J.D Scheller at admin@turnervalleygolf.com.
- Members are asked to remember to keep pull/push carts off the grass between the green & sand traps.
- Members are also asked to remain on the cart path on #13. If playing #9 & your ball is errantly hit onto #13 fairway, please leave your cart on the path of #9 & walk to your ball on #13 fairway.
- A meeting was held on August 24 with an interested party in potentially volunteering as League Coordinator for the Wednesday A.M. Ladies League. Pending.

Volunteer Committee (Roberta MacKenzie)

- The Highway Clean-up was completed on July 24. Thanks to those who volunteered!
- Next year Highway Clean-up will be held the first Saturday of May.
- The Sponsorship Sign on the Highway will be changed to reflect TVGCC sponsorship.
- Volunteer Appreciation Day is tentatively scheduled for October 10th. More information is forthcoming.

Junior Committee (Darryl Bibeau, Doug Short)

- The last day for the Junior League was August 14th. The Adult-Junior Scotch Ball was the unofficial windup for the season.

New Business

- The Board would like to welcome Dave Macaulay, Sheldon Meadows, Keelan Sharp, Bruce Spratt & Paul Turbach as shareholder members.

A complete copy of the minutes can be found on the TVGC Member website <https://turnervalleygolf.com/member-login>. Next Board Meeting is September 21st, 2023.

A Message from the President, Tracy Bertsch

We are all very excited to see #10 start to take shape and are looking forward to playing on the finished product next season. Some questions we've been asked:

1. Did we have to borrow money to develop #10? No, we did not borrow money. The Board and management continue to adhere to the 2021-2024 Strategic Plan, which can be found at <https://turnervalleygolf.com/members-board/board-documents/>, and operate within the approved budget.
2. Who is doing the work on #10? The firm contracted for the work is GDS (Golf Design Services), Les Furber's company. We are staying true to our Les Furber course design & Les provides consultation on the project.
3. What is used in the layering of the green? The layering of the green consists of three components – dirt, gravel, and special PGA approved sand. These combine to provide a sustainable foundation for the green.
4. Will the new green be larger than the old one? Yes. It will be a large par 3 & a typical Les Furber design where the green will be longer from side to side than it is deeper.

It's hard to believe that we are already in September and the golf season is winding down. The course will close on October 9th.

On behalf of the Board, thank you for your support and contributions. Thank you for your gifts of time and experience; thank you for hosting visitors to the Club; thank you to all players who participated in our variety of Leagues, Club Tournaments & Team Challenge, thank you for respecting the work and safety of our staff; thank you for taking a moment to share a positive experience about the Club...and thank you for working together today to preserve the TVGCC for the next generation of golfers.

Tracy

A Message from the General Manager, J.D. Scheller

Welcome to September! What a summer we have been having. I cannot remember a year where the weather has been so good for so long.

I would like to thank our staff for their hard work over the summer as we have seen a lot of play at the club this season. We do lose a few staff members in September as they head off to school. We will continue to provide quality golf course conditions and service at the club. It just might take a little longer as we are doing it with less staff members.

In August, we held the last of our club championship events of the year with the Senior and Junior Club Championships. Congratulations to our Junior Girls and Boys Club Champions Makayla Brown and Bodey Billehaug. Senior Ladies Champion, Sharon Colbert, Senior Men's Champion, George Janousek, Senior Ladies Net Champion, Angie Haas, and Senior Men's Net Champion Larry Reinhart.

As we all know in September, we start losing daylight at both ends of the day and tee times will be at a premium this month. We also still have a few corporate tournaments in September. Please be mindful to cancel any unused spots in a timely fashion so other players can fill those spots. Another thing we usually get in September is frost. Just a reminder that we post frost delays on Twitter and that will go to our website. It is now at the very bottom of the home page of the site.

We have been fielding some questions about how corporate events we host a year. Last year until the end of August we had 1170 corporate tournament rounds and 1623 tournament rounds for the year. This year we have had 1241 corporate tournament rounds and with the four corporate tournaments we have scheduled in September we will surpass last year's numbers.

11:30 AM Shotgun Starts will begin on Monday October 2nd. Let's hope that the run of weather we have been experiencing holds out until Thanksgiving.

Did you know...that the new #10 green will be approximately 6900 square feet? The old #10 was around 4500 square feet.

JD

A Message from Kelly Nobert, Food & Beverage Manager

I can hardly believe we are into September already. Even though it has been really busy some days and feels like it has been a long summer, it also feels like we just opened up for the season.

I would like to thank all of my staff for all the hard work they have put in throughout the season. Especially the kitchen staff that has been working short staffed for the entire season. I have been looking for that extra person since May! I finally found one but alas I am losing two full timers to university this week. We have also lost a couple of servers who are off to university and of course our high school students are back to the books as well.

August was busy with Club Champs & charity and corporate tournaments. September will not be any less busy around the course as we have a few more corporate tournaments and league windups.

I would also like to thank all of our members for your continued support and understanding throughout the season. I hope everyone has enjoyed the beautiful weather and an amazing season.

Kelly

Board of Directors

Tracy Bertsch, President	Roberta MacKenzie, Vice President	John Burke, Secretary Treasurer	J..D Scheller, General Manager	Kevin Farr-Jones
Kathy Jessop	Tom Smith	Doug Short	Vacant	Darryl Bibeau

Executive Committee

Tracy Bertsch	John Burke	J. D. Scheller	Roberta MacKenzie	
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Finance & Business Development

Tracy Bertsch	J.D. Scheller	John Burke	Roberta MacKenzie	Laurie McCreary Burke (member volunteer, Grants Committee)
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Course & Grounds and Buildings

Gary McGonigle	Kevin Farr-Jones	J.D. Scheller	Roberta MacKenzie	Tom Smith
Ron McLaren (member volunteer Land Use)	Peter Keenan (member volunteer Buildings)	Ian Webb (member volunteer Buildings)		Gregg Undershute (member volunteer Land Use)

Communication, Member & Volunteer Liaison Committee

Kathy Jessop	J.D. Scheller	Roberta MacKenzie	Doug Short	Cindy Kuhl (member volunteer)
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